

JCCC Program Review Summary 2021

Subject: **Computer Personal Computer App**

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2019	5	2	685	945	1630
2020	6	2	730	986	1716
2021	5	2	872	1061	1933

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators - Enrollment

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2019	Computer Personal Computer App	CPCA	613	1,016	83	12.2	94	83	4	1,630
2020	Computer Personal Computer App	CPCA	598	1,080	85	12.7	92	85	7	1,716
2021	Computer Personal Computer App	CPCA	666	1,233	87	14.2	93	85	6	1,933

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2018	Computer Personal Computer App	\$149,972.70	\$495,882.25	\$301.63	\$670,843.78	\$853,875.20	\$519.39
2019	Computer Personal Computer App	\$143,764.30	\$438,102.24	\$269.93	\$697,391.34	\$744,607.08	\$458.78
2020	Computer Personal Computer App	\$154,274.87	\$448,762.77	\$259.85	\$715,634.50	\$788,746.88	\$456.72

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Fall 2020.

JCCC Program Review Summary 2021

Subject: **Computer Personal Computer App**

Quality Indicators - Program Outcomes

% Placement Rate for Graduates

Employed	2017-2018	2018-2019	2019-2020
Personal Computer Applic Spec (4730 cert)	0%	0%	
Web Applications Certificate (5610 cert)			

Notes:

Source: JCCC Follow-Up Survey

Placement rate calculation: Total employed in a related field divided by the total who responded to the JCCC Follow-up Survey.

of Graduates Transferring

Transfers	2017-2018	2018-2019	2019-2020
Personal Computer Applic Spec (4730 cert)	1	0	0
Web Applications Certificate (5610 cert)			

of Graduates

Graduates	2018-2019	2019-2020	2020-2021	Total
Personal Computer Applic Spec (4730 cert)	2	1	3	6